

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Warren			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$50,926
	Total:		\$50,926
Division of Aging and Adult Services			
Congregate Nutrition	6	86	\$31,306
Family Caregiver Support Program	6		\$12,491
Home Delivered Meals	4	72	\$106,546
In-Home Level I	4	5	\$14,256
In-Home Level II	4	8	\$53,470
Legal Services	6		\$818
Senior Center	6		\$52,874
Transportation, General	6	34	\$53,063
	Total:		\$324,824
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	76	\$387,368
ACH-Transportation	1	76	\$8,157
CAP/DA	4	19	\$406,903
Clinics	3	575	\$149,455
Dental	3	295	\$130,806
HMO	2	1,217	\$1,431,130
Home Health	4	482	\$441,261
Hospice	4	9	\$84,783
Inpatient Hospital	5	68	\$373,846
Lab & X-Ray/Physicians	3	1,177	\$643,847
Medicare Part A&B Premiums	2	1,363	\$1,848,626
Medicare Part D Clawback	2	906	\$897,020

Division of Medical Assistance

Nursing Homes	5	214	\$6,031,365
Other Care	3	363	\$114,743
Other Practitioners	3	475	\$35,889
Outpatient Hospital	3	748	\$438,810
Prescribed Drugs	3	402	\$368,930
Regular Personal Care (PCS)	4	256	\$2,045,680
Total:			\$15,838,619

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$19,211
Developmental Disabilities	3	3	\$8,945
Mental Health	3	72	\$21,624
Mental Retardation Centers	5	3	\$567,861
Psychiatric Hospitals	5		\$148,781
Substance Abuse	3	3	\$2,222
Total:			\$768,644

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$157
Independent Living Rehabilitation Program	3		\$396
Rehabilitation	3	4	\$2,366
Total:			\$2,919

Division of Social Services

Adult Day Care	4		\$553
Adult Protective Services	6	27	\$13,709
At-Risk Case Management	6	6	\$2,003
Energy Assistance - CIP	2	74	\$19,116
Energy Assistance - LIEAP	2	411	\$79,800
Food and Nutrition Services	2	887	\$1,002,324
Guardianship Services	6	12	\$8,391
In-Home Aide Services	4	32	\$50,225

Division of Social Services

Other Services	6	58	\$150,524
Special Assistance: Adult Care Home	1	67	\$297,495
Special Assistance: In-Home	4	6	\$22,270
Transportation	6	393	\$19,525
Total:			\$1,665,935

Division of Vocational Rehabilitation

Independent Living	3	13	\$56,993
Vocational Rehabilitation	6		\$400
Total:			\$57,393
County Total:			\$18,709,260